City Council Introduction:

Public Hearing:

BILL NUMBER: 14R-116

Date Factsheet Prepared: April 16, 2014

FACTSHEET

Instructions: If a question does not apply, just put "NA". Please try to keep it to ONE page only. Submit one original, with

your Request Form, to City Clerk.

TITLE: Accepting the Air Quality

BOARD/COMMITTEE: Program Grant (105 Funds)

Workplan for the 2014-15 Federal Fiscal years

APPLICANT: Health **RECOMMENDATION:** N/A

STAFF RECOMMENDATION:

For

OTHER DEPARTMENTS AFFECTED: None

SPONSOR: Health **OPPONENTS:** N/A

REASON FOR LEGISLATION

To accept the Air Quality Program Grant (105 Funds) Workplan for October 1, 2013 - September 30, 2014 and October 1, 2014 - September 30, 2015

DISCUSSION / FINDINGS OF FACT:

To accept the Workplan between the City of Lincoln on behalf of the Lincoln-Lancaster County Health Department and the Nebraska Department of Environmental Quality for the Health Department's Air Quality Program 105 Grant. The Workplan shall cover the 2014-2015 Federal Fiscal years (October 1, 2013 - September 30, 2014 and October 1, 2014 - September 30, 2015) for \$97,000 per vear for a total of \$194,000. Existing air quality user fees (Asbestos Project Notification fees, Class II Air Quality Emission fees, and Area Source MACT fees) of \$131,082 will be used as match. This funding helps fund the Health Department's Air Quality Program.

X No

POLICY OR PROGRAM CHANGE: Yes

OPERATIONAL IMPACT ASSESSMENT:

N/A

COST OF TOTAL PROJECT: N/A

RELATED ANNUAL OPERATING COSTS: N/A

SOURCE OF FUNDS: Grant (\$194,000); match from existing user fees (\$131,082)

> CITY: \$0

NON CITY: Grant (\$194,000); match from existing user fees (\$131,082)

FACTSHEET PREPARED BY: Scott E. Holmes, REHS, MS, Division Manager **DATE:** 4/17/14

> REVIEWED BY: Judith A. Halstead, MS, Health Director DATE: 4/17/14